

**Bergen Community College  
C. Project Budget Estimate**

*Provide an estimate of the fiscal and resource support you will need from the funding agency and from the college. Typical budget categories are provided below to help you estimate costs required to insure a successful project. Add other costs as necessary.*

<b>Budget Category</b>	<b>Grant Request</b>	<b>Institutional Commitment</b>	<b>Other Funding</b>
<b><i>Faculty release time</i></b>			
a. admin/coord			
b. instructors			
c. counselors			
d. tutors			
e. other (specify)			
<b><i>Faculty fringe (28%)</i></b>			
<b><i>Non-faculty time</i></b>			
a. admin/coord			
b. instructors			
c. counselors			
d. tutors			
e. other (specify)			
<b><i>Nonfaculty fringe</i></b>			
<b><i>Clerical salaries</i></b>			
<b><i>Clerical fringe</i></b>			
<b><i>Fac. summer hours</i></b>			
<b><i>Professional Service</i></b>			
<b><i>Travel</i></b>			
<b><i>Equipment</i></b>			
<b><i>Facilities</i></b>			
<b><i>Furniture</i></b>			
<b><i>Software</i></b>			
<b><i>Other inst materials</i></b>			
<b><i>Dissemination</i></b>			
<b><i>Other (specify)</i></b>			
<b><i>INDIRECT COSTS</i></b>			
<b>PROJECT TOTAL</b>	\$	\$	\$